

Ohio Roundup Steering Committee Minutes

06/02/2024

Held Via Zoom, 1:00pm EST

Officers Present: Richard M., Judy F., Matthew P., Erik B., Kate J.

Delegates: Meg H, Raymond S., Harry S., Andy D., Tyler B., Julie C.,
Jym S.

Service Positions: Gerry P., Webmaster., Barb H., Archivist

Minutes approved from February 25, 2024

Treasurers Report

42nd Ohio Roundup Balance as of 02/17/2024 \$1,981.00. Checking Account balance of ORSC \$26,049.22.

Report Accepted

Updates

- 42nd Ohio Roundup Committees:

Dayton – Program: 11 Workshops + 4:00 PM Steering Committee Meeting. Requested assistance from participating cities to assist making up the shortage. Raymond S. and Harry S. each agreed to do a workshop. Jason B. from Dayton and Mike H. from Dayton will do the banquet and Sunday brunch leads. Harry has proposed Rudy S. from Cleveland do the Friday night lead. Erik B. will reach out to Rudy to discuss.

Tee Shirts: logo will be on the left-hand corner of the shirt. These will be screen printed since embroidery is not cost effective. A quantity of 63 will be ordered, sizes M through 3XL.

Coffee Mugs: A quantity of 72 to be ordered, which will be multi-colored and have the logo on both sides.

Banner: One 4x6 banner to be ordered. Vertical orientation.

Toledo – Registration: 16 full registrations currently, \$1200.00, Donations, \$175.00, Scholarships, \$355.00. Discussion of lanyards and the plastic holders where discussed. Raymond S. said lanyards do not need to be purchased. He has plenty left from last year's Roundup. Raymond S. said he would send the size of the plastic holders to Julie C. and Erik B. Discussion of how the Program would be distributed, i.e., in the plastic holders, separately, name tags., etc.

Columbus – Entertainment: Drag Bingo on Friday, 8/23 with Tina Hightower. D.J., Charlie Brown, has been hired. Decorations, keeping with the theme of the Round Up, perhaps Robin Hood, Game of Thrones, Enchanted Forest. Banquet decoration, flowers with Arrows, memorial wall, balloons, streamers. Request made for hotel rooms for both Tina Hightower and Charlie Brown. Also, Andy D. was concerned regarding the Entertainment Budget. He was under the assumption that there was only a \$500.00 budget. Judy F. informed him that the budget is \$1600.00 and will resend budget to committee members. Added floor expense also to Entertainment Budget.

Marketing – Cleveland: Discussion conducted regarding how to advertise the Roundup.

1. Flyers into mailings for all meetings in Ohio, i.e., districts newsletters,
2. Emails to all past participants from the last couple of Round Ups. Gerry can P. can provide this information. Richard M., will send a PDF of flyers to Harry S., Gerry P. will also be placing information on the Roundup website.

Fundraisers: July 20th, Spaghetti Dinner, Tina Tower and Justene Case. Raymond S., Canton, Gays and Clays, June 22nd, Axes At Your Exes on July 12th. 50/50 Raffle continues at AA meetings. Amount thus far, \$680.00. Dayton spaghetti dinner fundraiser and 50/50 raffle, \$400.02

Updates accepted

Old Business

New Business

Richard shared concerns regarding the future of the Ohio Roundup. A special meeting will be scheduled with the officers and then another with the officers, delegates and those involved in service positions.

Adjournment

The next ORSC meeting will be held August 24, 2024 at 4:00 P.M. at the 42nd Annual Ohio Roundup

42ND OHIO ROUNDUP TREASURER REPORT

Checking Account

Date	Description	Cleared	Debit	Credit	Balance
06/01/2024	Forward Balance			\$4,061.00	\$4,061.00
06/03/2024	Pay Pal Deposit			\$320.35	\$4,381.35
06/10/2024	Pay Pal Deposit			\$365.58	\$4,746.93
06/26/2024	Pay Pal Deposit			\$769.88	\$5,516.61
07/05/2024	Pay Pal Deposit			\$438.12	\$5,954.93
07/09/2024	Amazon (Columbus table decorations)		\$69.90		\$5,885.03
07/09/2024	Amazon (Columbus table decorations)		\$13.98		\$5,871.05
07/15/2024	Pay Pal Deposit			\$219.06	\$6,090.11
07/15/2024	Amazon (Toledo registration envelopes/labels)		\$31.89		\$6,058.22
07/24/2024	Pay Pal Deposit			\$219.06	\$6,277.28
07/26/2024	Proforma (Dayton mugs)		\$599.00		\$5,678.28
07/31/2024	Pay Pal Deposit			\$676.28	\$6,354.56
07/31/2024	Amazon (Columbus table decorations)		\$47.99		\$6,306.57
08/02/2024	Pay Pal Deposit			\$429.99	\$6,735.86
08/02/2024	Fundraising (Dayton)			\$703.00	\$7,438.86
08/06/2024	Amazonn (Dayton ink for programs)		\$78.89		\$7,359.97
08/07/2024	Pay Pal Deposit			\$248.46	\$7,608.43
08/08/2024	Pay Pal Deposit			\$165.64	\$7,774.07
08/09/2024	Registration (mail in 85.00+15.00 donation)			\$100.00	\$7,874.07
08/12/2024	Pay Pal Deposit			\$209.25	\$8,083.32
08/12/2024	Pay Pal Deposit			\$165.64	\$8,248.96
08/12/2024	Proforma (Dayton t-shirts)		\$842.32		\$7,406.64
08/12/2024	Proforma (Dayton banner)		\$119.00		\$7,287.64
08/13/2024	Amazon Toledo (registration ink)		\$73.99		\$7,213.65
08/13/2024	K and K Insurance (General Liability Policy)		\$430.00		\$6,783.65

